



Lipscomb County

Dori Roots, County Judge
Lipscomb, Texas 79056
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COMMISSIONERS

Juan M. Cantu
Precinct One

Brandon Meier
Precinct Two

Scotty Schilling
Precinct Three

Dan Cockrell
Precinct Four

NOTICE

A MEETING OF THE COMMISSIONERS COURT OF LIPSCOMB COUNTY, TEXAS, WILL BE HELD AT THE COUNTY COURTHOUSE IN THE OFFICE OF THE COUNTY JUDGE ON **MONDAY, THE 13th DAY OF JULY 2026, AT 9:00 A.M.** AND THE FOLLOWING AGENDA WILL BE CONSIDERED:

- 1) CALL MEETING TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) OPENING PRAYER
- 4) PUBLIC COMMENTS
- 5) CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING
- 6) CONSIDERATION OF BUDGET AMENDMENTS
- 7) CONSIDERATION OF LEGAL CLAIMS AND READABLES FOR THE COUNTY
- 8) REVIEW OF JUSTICE OF THE PEACE REPORTS
- 9) HEAR FROM SHERIFF BEN EGGLESTON
- 10) APPROVE THE 2027 SHERIFF FEES
- 11) REPORT FROM COUNTY EXTENSION AGENT
- 12) REVIEW OF TREASURER REPORT
- 13) CONSIDER CURRENT SICK POOL POLICY FOR COUNTY EMPLOYEES
- 14) CONSIDER THE HEALTH CARE REIMBURSEMENT PROGRAM
- 15) CONSIDER THE TAC CIRA AI TRAINING AGREEMENT FOR HB3512
- 16) CONSIDER INCLUDING MUSEUM VOLUNTEERS TO THE COUNTY WORKER'S COMP POLICY
- 17) CONSIDER UPDATING THE FINANCIAL INFORMATION FOR THE VFD'S FOR THE COUNTY WORKER'S COMP POLICY
- 18) CONSIDER 2025 TAX ROLL RECONCILIATION
- 19) CONSIDER DELINQUENT TAX ROLL TOTALS AS OF 7/1/2026 FOR TAX YEAR 2025
- 20) APPROVE ORDER OF APPOINTMENT FOR ELECTION JUDGES AND ALTERNATES
- 21) BUDGET WORKSHOP FOR 2026/2027 BUDGET YEAR
- 22) DISCUSS ROOF LEAKS OCCURRING IN SHERIFF'S OFFICE, MUSEUM, SHOW BARN
- 23) HB3000 RURAL AMBULANCE GRANT FUNDS RECEIVED, NEXT STEPS
- 24) CONSIDER THE PAUPER BURIAL BIDS RECEIVED
- 25) TX DOT SOLAR SPEED LIMIT SIGNS UPDATE
- 26) REPORT FROM JUDGE
- 27) CONSIDER BURN BAN
- 28) DISCUSS CURRENT STATUS OF THE STUART BRIDGE, PRECINCT 3
- 29) APPROVE THE APPLICATION FOR UNDERGROUND ROAD CROSSING PERMIT, CR J, SECTION 979
- 30) UPDATE ON COUNTY ROADS
- 31) CONVENE INTO EXECUTIVE SESSION IN ACCORDANCE WITH TEX. GOV'T CODE 551.071 TO SEEK THE ADVICE OF THE COUNTY'S ATTORNEY ABOUT PENDING OR CONTEMPLATED LITIGATION OR AS REQUIRED UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS RELATED TO CAUSE NO. 2-25-cv-78-Z-BR, NORTHERN DISTRICT OF TEXAS.
EXECUTIVE SESSION DISCUSS PERSONNEL MATTERS,
A. Pursuant to the authority granted under government code chapter 555.074.
- 32) RETURN TO OPEN SESSION
- 33) MATTERS OF MUTUAL CONCERN
- 34) REVIEW OF PERSONNEL CHANGES
- 35) ADJOURN

FILED
AT 3:35 O'CLOCK P.M.

JUL 07 2026

Christy Dine
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

IT IS CERTIFIED BY THE UNDERSIGNED THAT THIS NOTICE IS BEING POSTED IN THE OFFICE OF THE COUNTY CLERK, A PLACE CONVENIENT TO THE PUBLIC, IN THE COUNTY COURTHOUSE FOR AT LEAST 72 HOURS PRIOR TO THE DAY OF THE MEETING.

EXECUTED THIS 7TH DAY OF JULY, 2026.

Dori Roots
COUNTY JUDGE

3:35 FILED P.M.
AT O'CLOCK

JUL 07 2026

Lipscomb County, Texas
Taxpayer Impact Statement For
Section 551.043(c), Texas Government Code

Christy Dine
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

Current Year (2025 Adopted Rate)	If Proposed Budget Adopted Using Proposed Rate (2026 Proposed Rate)	If Budget Is Adopted Using No New Revenue Rate (2026 NNRR)
2025 Median H/S Value \$33,815 2025 Tax Rate \$1.01248018/\$100 = \$342.37	2026 Median H/S Value N/A 2026 Proposed Tax Rate/\$100 N/A	2026 Median H/S Value N/A 2026 NNRR/\$100 N/A

COMMISSIONERS' COURT MINUTES FOR JULY 13TH 2026

BE IT REMEMBERED on the 13Th day of July 2026, the Commissioners' Court of Lipscomb County, Texas convened for their regular session at 09:01 A.M. at the regular meeting place of the court at the courthouse in Lipscomb, Texas opening the meeting with the pledge of allegiance and invocation given by, Dori Roots, County Judge with the following members present:

Dori Roots, County Judge; Juan Cantu Commissioner of Precinct 1, Brandon Meier Commissioner of Precinct 2; Scotty Schilling Commissioner of Precinct #3; Dan Cockrell Commissioner of Precinct #4; Kimberly Long, County Treasurer; Chrissy Dunn, County Clerk.

Also present: Nancy Shepherd Justice of the Peace; Ben Eggleston, Sheriff; Raelene Copeland Tax Assessor Collector; J.R. Sprague, Extension Agent.

PUBLIC COMMENTS:

None currently.

CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING ON 06/08/2026:

Motioned: Dan Cockrell

Seconded: Scotty Schilling

The vote carried unanimously.

CONSIDERATION OF BUDGET AMENDMENTS:

No budget amendments presented.

CONSIDERATION OF LEGAL CLAIMS AND READABLES FOR THE COUNTY:

The Court approved moving the Woodward Steel repair invoice in the amount of \$358.67 from **Precinct 3** budget line with the cost to be divided between **Precinct 2** and **Precinct 3**.

The Court also approved payment to **Purple Wave** in the amount of **\$88,550.00** for the purchase of two trucks for **Precinct 3**.

Also moving the invoices from **Texas Panhandle Forensics** from miscellaneous budget line to the Pauper budget line.

For repairs made on the all-county equipment, Kimberly will drain the all-county budget line first.

READABLES 07/13/2026			
VENDOR		AMOUNT	DESCRIPTION
Lacey Butler		\$2,135.69	Sh Dep Comp Time Payout
Tom Dewees		\$1,061.78	Sh Dep Comp Time Payout
Roxanna Matthews		\$2,344.36	Part time Ag Ext Admin
Tommy Pickering		\$8,525.60	Part time Sh Deputy
Rodlee Williamson		\$1,548.75	Part time Sh Jailor-Dispatch
Kelli Casados		\$2,399.80	Part time Maintenance
Security Insurance		\$50.00	Keller Renewal Bond
Security Insurance		\$50.00	Rockwell Renewal Bond
North Plains Electric		\$2,388.72	CH, Museum, Sh Off,Ag Buildings,P#1 Electric utility
Elan Financial Svc (USB Credit card)		\$192.62	Ag Ext Hotel, Canyon— Record Books Mtg
JR Sprague		\$16.61	meal, Record Book Mtg
JR Sprague		\$17.87	meal, Record Book Mtg
JR Sprague		\$18.50	meal, Record Book Mtg
JR Sprague		\$16.78	meal, Record Book Mtg
Stanley Stabel		\$13.00	Shop Supplies
Lipscomb County 4-H Council		\$1,000.00	4H Clubwork
Seward Co Waste Mgmt		\$233.00	CH trash Service
Seward CO Waste Mgmt		\$58.00	P#1 trash service
Michael Howard		\$129.08	mileage for drug testing and onboarding
Woodward Steel		\$192.84	P#2 hitch supplies
Woodward Steel		\$192.84	P#3 hitch supplies
Total		\$17,585.84	

LIPSCOMB COUNTY TEXAS
Check Register
Check Date Range: 6/8/2026-7/14/2026

CHECK NUMBER	AMOUNT	CHECK DATE	PAYEE
1001	291,500.00	06/12/2026	3806-FIRE TRUCKS OF TEAXAS
1211	2,313.97	06/08/2026	3783-ELAN FINANCIAL SERVICES
1212	2,669.43	06/08/2026	3803-OMEGA ELECTRONICS
1213	3,200.00	06/11/2026	3628-CURTIS SALES CO
1214	8,704.55	06/11/2026	3615-PUBLIC SAFETY UPFITTERS, L.L.C.
1215	13,800.00	07/13/2026	002822-APPLIED CONCEPTS, INC.
1216	1,199.66	07/13/2026	3783-ELAN FINANCIAL SERVICES
1217	9,837.31	07/13/2026	3615-PUBLIC SAFETY UPFITTERS, L.L.C.
1505	350.00	06/08/2026	002908-CITY TELE COIN COMPANY INC
1506	25.03	06/08/2026	3783-ELAN FINANCIAL SERVICES
1507	10.00	07/09/2026	3811-LIPSCOMB COUNTY CHAPTER 19 ACCT.
1507	506.00	06/24/2026	3808-TOMAS SICAJAU-XON
1508	191.30	07/13/2026	002445-CHARM-TEX, INC.
1509	14.17	07/13/2026	000052-FOLLETT FOOD MARKET
1804	52,296.60	06/10/2026	000629-TAC HEALTH BENEFITS POOL
1805	889.72	06/26/2026	000003-AMERICAN FAMILY ASSURANCE
1806	51.98	06/26/2026	003211-LIBERTY NATIONAL
1807	392.62	06/26/2026	3552-MASS MUTUAL INSUANCE COMAPNY
22378	22,309.05	06/10/2026	000867-FIRST BANK SOUTHWEST
22379	49,555.08	06/10/2026	000093-LIPSCOMB COUNTY INSURANCE FUND
22380	440.48	06/10/2026	000110-NATIONWIDE RETIREMENT SOLUTIONS
22381	319.00	06/10/2026	003193-TEXAS CHILD SUPPORT DISBURSEMENT
22382	2,004.84	06/26/2026	000093-LIPSCOMB COUNTY INSURANCE FUND
22383	580.00	06/26/2026	000099-LIPSCOMB COUNTY TAX A/C
22384	440.48	06/26/2026	000110-NATIONWIDE RETIREMENT SOLUTIONS
22385	36,701.61	06/26/2026	000141-TEXAS COUNTY & DISTRICT
22386	22,044.88	06/26/2026	000867-FIRST BANK SOUTHWEST
22387	319.00	06/26/2026	003193-TEXAS CHILD SUPPORT DISBURSEMENT
22388	22,378.89	07/11/2026	000867-FIRST BANK SOUTHWEST
22389	48,234.24	07/11/2026	000093-LIPSCOMB COUNTY INSURANCE FUND
22390	440.48	07/11/2026	000110-NATIONWIDE RETIREMENT SOLUTIONS
22391	319.00	07/11/2026	003193-TEXAS CHILD SUPPORT DISBURSEMENT
8110	217.50	06/08/2026	000208-ANITA MILLER
8111	628.20	06/08/2026	002044-AT&T MOBILITY
8112	38.74	06/08/2026	000012-BARTLETT'S ACE HARDWARE
8113	40,373.64	06/08/2026	002737-BIG CREEK SAND & GRAVEL
8114	352.00	06/08/2026	003216-BILL HEXT
8115	213.75	06/08/2026	001700-BONNIE TODD
8116	752.04	06/08/2026	002566-BOOKER TIRE CENTER, INC
8117	2,722.77	06/08/2026	001290-BOWLING POWER SYSTEMS INC.
8118	126.80	06/08/2026	000021-BRUCKNER'S TRUCK SALES, INC.
8119	213.75	06/08/2026	3590-CASSANDRA HUMBERT
8120	90.79	06/08/2026	003088-CINTAS CORPORATION
8121	248.43	06/08/2026	003060-CIRA
8122	585.00	06/08/2026	000032-CITY OF HIGGINS
8123	202.50	06/08/2026	001688-CONNIE RABE
8124	563.88	06/08/2026	002518-DELO'S
8125	214.95	06/08/2026	000757-DRUCILLA ANN COCKRELL
8126	7,941.41	06/08/2026	3783-ELAN FINANCIAL SERVICES
8127	850.56	06/08/2026	000423-EQUITY EXCHANGE
8128	464.66	06/08/2026	000052-FOLLETT FOOD MARKET
8129	40.00	06/08/2026	002995-FRANK PHILLIPS COLLEGE
8130	9,722.32	06/08/2026	000057-FRONK OIL CO., INC.
8131	225.00	06/08/2026	000755-GWENLYN FERGUSON
8132	212.55	06/08/2026	3683-HAVEN WAIDE HILL
8133	1,254.40	06/08/2026	000077-HIGH PLAINS FOOD BANK
8134	1,029.21	06/08/2026	000130-J.R. SPRAGUE
8135	30.00	06/08/2026	000086-JIM'S TIRE SERVICE, INC.
8136	195.00	06/08/2026	3462-JULIE PAYNE
8137	2,750.00	06/08/2026	002776-KERRIGAN TECHNOLOGY SERVICES
8138	195.00	06/08/2026	002091-LEANNA SWENHAUGEN
8139	5,069.44	06/08/2026	000090-LEMON, SHEARER, PHILLIPS
8140	24,561.09	06/08/2026	000092-LIPSCOMB COUNTY APPRAISAL
8141	1,346.00	06/08/2026	002763-LOCAL GOVERNMENT SOLUTIONS
8142	2,146.00	06/08/2026	000616-LUTHER FIRE EXTINGUISHER SERVICE
8143	247.00	06/08/2026	003101-LYNSEY PURGASON
8144	419.95	06/08/2026	001496-NANCY CRUM WEINETTE
8145	1,758.72	06/08/2026	000105-NORTH PLAINS ELECTRIC COOP
8147	425.00	06/08/2026	000570-PANHANDLE BREATHING AIR SYSTEMS
8148	40.00	06/08/2026	000109-PANHANDLE REGIONAL PLANNING COMM

8149	1,939.70	06/08/2026	002761-PAUL'S TRANSPORTATION
8150	212.55	06/08/2026	3454-PENNY PROVINCE
8151	133.58	06/08/2026	000235-PERRYTON OFFICE SUPPLY
8152	850.29	06/08/2026	116-PITNEY BOWES GLOBAL FINANCIAL SERVIC
8153	249.98	06/08/2026	3440-PTCI
8154	443.70	06/08/2026	3450-RAELENE COPELAND
8155	221.25	06/08/2026	001665-ROBIN RODRIGUEZ
8156	30.45	06/08/2026	3772-RYLEE JO HUMBERT
8157	414.00	06/08/2026	000100-SECURITY INSURANCE AGENCY
8158	62.00	06/08/2026	3722-SOUTHWIND CAR WASH
8159	562.05	06/08/2026	000127-SPC LEASING CO.
8160	202.16	06/08/2026	003375-STAPLES BUSINESS ADVANTAGE
8161	74.58	06/08/2026	000320-TASCOSA OFFICE SOLUTIONS
8162	1,890.00	06/08/2026	000066-TERRI KITCHENS
8163	12,629.97	06/08/2026	3574-TEXAS AIR SYSTEMS
8164	12,062.50	06/08/2026	000137-TEXAS ASSOCIATION OF COUNTIES
8165	40.00	06/08/2026	000138-TEXAS ASSOCIATION OF COUNTIES
8166	96.00	06/08/2026	000147-TOWN OF DARROUZETT
8167	2,950.00	06/08/2026	3804-TRENTON SWENN
8168	191.25	06/08/2026	001040-VERA CHARLENE DUKE
8169	20,187.81	06/08/2026	000154-WARREN POWER & MACHINERY
8170	237.95	06/08/2026	000160-WELDON PARTS INC.
8171	683.38	06/08/2026	001436-WESTERN EQUIPMENT
8172	7,439.78	06/08/2026	003116-WHOLESALE FUELS, INC.
8173	167,074.99	06/10/2026	000181-LIPSCOMB COUNTY PAYROLL ACCOUNT
8174	2,955.50	06/10/2026	000078-HART INTERCIVIC, INC.
8175	29.00	06/22/2026	002750-OFFICE OF THE ATTORNEY GEN-CVC
8176	1,745.45	06/25/2026	002566-BOOKER TIRE CENTER, INC
8177	452.99	06/25/2026	002518-DELO'S
8178	35.00	06/25/2026	001535-ERS-TEXAS SOCIAL SECURITY PROGRAM
8179	608.16	06/25/2026	000052-FOLLETT FOOD MARKET
8180	200.00	06/25/2026	002480-LEXISNEXIS RISK SOLUTIONS
8181	227.28	06/25/2026	58-LINDE GAS&EQUIPMENT
8182	540.55	06/25/2026	000131-XCEL ENERGY
8183	88,550.00	06/25/2026	3689-PURPLE WAVE
8184	500,000.00	06/26/2026	3809-LIPSCOMB COUNTY EMS HB3000 ACCOUBT
8185	114,984.35	06/26/2026	000181-LIPSCOMB COUNTY PAYROLL ACCOUNT
8186	22.50	07/01/2026	3697-RAELENE COPELAND LIPSCOMB COUNTY TR
8187	164,964.80	07/11/2026	000181-LIPSCOMB COUNTY PAYROLL ACCOUNT
8188	825.83	07/13/2026	001667-AMA TECHTEL COMM - AMA
8189	628.20	07/13/2026	002044-AT&T MOBILITY
8190	88.00	07/13/2026	003216-BILL HEXT
8191	8,663.43	07/13/2026	000021-BRUCKNER'S TRUCK SALES, INC.
8192	85.84	07/13/2026	002795-CHRISSY DUNN
8193	93.56	07/13/2026	003088-CINTAS CORPORATION
8194	105.00	07/13/2026	000032-CITY OF HIGGINS
8195	400.00	07/13/2026	002762-DAVID AND SALLY WITSCHI
8196	122.79	07/13/2026	002518-DELO'S
8197	1,140.26	07/13/2026	3457-DORI ANN ROOTS
8198	9,230.14	07/13/2026	3783-ELAN FINANCIAL SERVICES
8199	6,540.00	07/13/2026	3807-ELESCO
8200	395.54	07/13/2026	000423-EQUITY EXCHANGE
8201	300.41	07/13/2026	000052-FOLLETT FOOD MARKET
8202	14,910.49	07/13/2026	000057-FRONK OIL CO., INC.
8203	65.49	07/13/2026	001783-GT DISTRIBUTORS - AUSTIN
8204	2,605.50	07/13/2026	000078-HART INTERCIVIC, INC.
8205	414.00	07/13/2026	003214-HUGH BARTON
8206	15,142.40	07/13/2026	3397-I3 VERTICALS/SOFTWARE & SERVICES
8207	1,069.76	07/13/2026	000130-J.R. SPRAGUE
8208	198.00	07/13/2026	002452-JOHN FLOYD EARTH MOVING
8209	59.74	07/13/2026	003074-KIMBERLY LONG
8210	165.16	07/13/2026	000316-KLINE SIGN
8211	5,069.44	07/13/2026	000090-LEMON, SHEARER, PHILLIPS
8212	220.00	07/13/2026	002480-LEXISNEXIS RISK SOLUTIONS
8213	1,000.00	07/13/2026	000236-LIPSCOMB 4-H COUNCIL
8214	1,346.00	07/13/2026	002449-LOCAL GOVERNMENT SOLUTIONS, LP
8215	414.00	07/13/2026	000397-MEX BARTON
8216	129.08	07/13/2026	3812-MICHAEL HOWARD
8217	338.39	07/13/2026	002798-MOTOR PARTS OF CANADIAN / PERFORM
8218	18.46	07/13/2026	000103-MOTOR PARTS OF PERRYTON, INC.
8219	132.00	07/13/2026	001496-NANCY CRUM WEINETTE
8220	163.86	07/13/2026	3408-NANCY SHEPHERD
8221	2,388.72	07/13/2026	000105-NORTH PLAINS ELECTRIC COOP
8222	9.20	07/13/2026	002065-NORTH TEXAS TOLLWAY AUTHORITY
8223	252.00	07/13/2026	3459-P2 SERVICES
8224	41.21	07/13/2026	000235-PERRYTON OFFICE SUPPLY

8225	249.98	07/13/2026	3440-PTCI
8226	221.85	07/13/2026	3450-RAELEN COPELAND
8227	224.75	07/13/2026	3810-SANDRA BONILLA
8228	100.00	07/13/2026	000100-SECURITY INSURANCE AGENCY
8229	582.00	07/13/2026	003354-SEWARD CO WASTE MANAGEMENT
8230	187.35	07/13/2026	000127-SPC LEASING CO.
8231	13.00	07/13/2026	3726-STANLEY STABEL
8232	442.75	07/13/2026	003375-STAPLES BUSINESS ADVANTAGE
8233	3,000.00	07/13/2026	3752-STATELINE SPRAYING
8234	375.93	07/13/2026	000035-TAC CIRA
8235	81.08	07/13/2026	000320-TASCOSA OFFICE SOLUTIONS
8236	1,813.20	07/13/2026	002677-TAYLOR DANE HARRIS
8237	6,120.00	07/13/2026	3574-TEXAS AIR SYSTEMS
8238	5,000.00	07/13/2026	000137-TEXAS ASSOCIATION OF COUNTIES
8239	5,430.00	07/13/2026	3765-TEXAS PANHANDLE FORENSICS
8240	96.00	07/13/2026	000147-TOWN OF DARROUZETT
8241	1,335.99	07/13/2026	000154-WARREN POWER & MACHINERY
8242	1,112.24	07/13/2026	000160-WELDON PARTS INC.
8243	30.00	07/13/2026	000277-WEST TEXAS GAS, INC.
8244	608.99	07/13/2026	3549-WESTERN EQUIPMENT
8245	5,571.49	07/13/2026	003116-WHOLESALE FUELS, INC.
8246	4,890.50	07/13/2026	3540-WTE REPAIR
8247	592.95	07/13/2026	000131-XCEL ENERGY
8248	436.73	07/13/2026	000163-YELLOWHOUSE MACHINERY COMPANY
TOTAL:		1,921,991.60	

Motioned: Juan Cantu

Seconded: Brandon Meier

The vote carried unanimously.

REVIEW OF JUSTICE OF THE PEACE REPORTS:

The total collected by the Justice of the Peace for the month of May was, \$1,294.00 total revenue with \$634.70 going to county revenue.

HEAR FROM SHERIFF BEN EGGLESTON:

Sheriff Eggleston reported for the month of June the Sheriff's office handled the following:

- Outside assist from another agency
- 1 Warrant of arrest
- 2 Burglaries of residences
- 1 Hitchhiker/pedestrian
- 5 Brush fires, 1 Structure fire
- 1 Vehicle unlock after hours
- 1 Criminal mischief
- 1 Accident with injury
- 2 Alarm calls
- 1 Traffic control
- 2 Welfare checks
- 1 Animal bite
- 1 Abandon vehicle
- 25 Traffic stops
- 2 Funeral escorts
- 4 Accident without injury
- 12 EMS Medical assists
- 2 Lift assists
- Took a couple of different complaints
- 1 Arrest
- 3 Cancel calls while in route
- 1 Citation
- 1 False alarm
- 30 Unspecified calls
- 3 Personal welfare checks
- 3 Miscellaneous reports taken
- 4 Motorists assists
- 1 Stolen vehicle
- 1 Suspicious vehicle
- 3 Cattle out
- 1 Cattle crossing
- 1 Deer hit

APPROVE 2027 SHERIFFS FEE:

Motioned: Juan Cantu

Seconded: Scotty Schilling

The vote carried unanimously.

REPORT FROM COUNTY EXTENSION AGENT:

JR's major plans for the month of July include, July 7th Record Book Committee Meeting, July 8th Record Book Judging and Shooting Sports, July 15th, 22nd and 29th Shooting Sports.

REVIEW OF TREASURER REPORT:

Treasurers report was presented to the court.

**COUNTY FINANCES
TREASURER'S REPORT**

June 30, 2026

IN THE MATTER OF COUNTY FINANCES IN THE HANDS OF KIMBERLY L. LONG, TREASURER OF LIPSCOMB COUNTY, TEXAS.
COMMISSIONERS' COURT, LIPSCOMB COUNTY, TEXAS met in Regular Session, JULY 13, 2026.

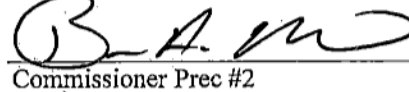
We the undersigned County Judge and Commissioners in and for Lipscomb County, Texas, hereby certify that we have this date made an examination of and compared the County Treasurer's Monthly Report for the month of JULY filed with us on this 13TH day of JULY, 2026 and have found the same to be correct and in due order and that the total of all funds held by the County Treasurer, as well as other assets in her hands is the sum of \$7,593,014.50.

	June 30, 2026				
	Beg-Cash	Revenues	Acct/Pay	Payroll/TFR	End Cash
General Fund	4,765,515.05	618,948.94	(1,049,600.95)		4,334,863.04
CD#1	647,946.83	2,199.46			650,146.29
CD#2	651,031.47	2,209.93			653,241.40
Money Market	1,575,543.09	4,672.00	(291,500.00)		1,288,715.09
HAVA	256.55	-	0.00		256.55
Chapter 19	-				-
Sheriff Commissary	1,811.02	737.24	(881.03)		1,667.23
Sheriff Escrow	29.48				29.48
Insurance Account	27,903.34	53,433.69	(53,630.92)		27,706.11
Probation	-				-
Probation Adm	-				-
EMS HB3000		500,283.56			500,283.56
AP Clearing	11,480.49	38.58			11,519.07
Payroll	16,615.18	282,330.04	(134,714.42)	(147,344.92)	16,885.88
ARPA	-				-
Opioid Abatement Fund	5,127.62	17.23			5,144.85
Sheriff SB22	119,071.58	372.32	(16,887.95)		102,555.95
	7,822,331.70	1,465,242.99	(1,547,215.27)	(147,344.92)	7,593,014.50

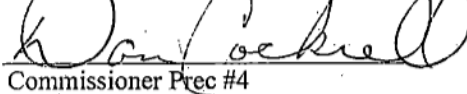
WITNESS OUR HANDS, officially, this 13TH day of JULY, 2026:


County Judge


Commissioner Prec #1

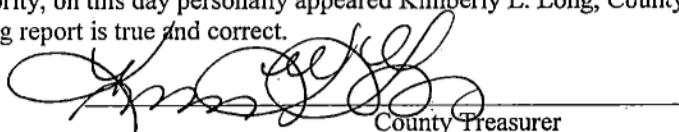

Commissioner Prec #2


Commissioner Prec #3


Commissioner Prec #4

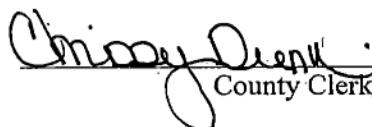
SWORN TO AND SUBSCRIBED BEFORE, County Judge and County Commissioners of said Lipscomb County, each respectively, on the 13TH day of JULY, 2026.

BEFORE ME, the undersigned authority, on this day personally appeared Kimberly L. Long, County Treasurer of Lipscomb County and says that the within and foregoing report is true and correct.


County Treasurer

FILED FOR RECORD THIS 13th day of July 2026, and recorded

3rd Day of August, 2026.


County Clerk

TREASURER'S REPORT
Jun-26

	Beginning Balance	DEBITS W/Drawls	CREDITS Deposits	INTEREST RATE	INTEREST EARNED	TOTALS
GENERAL ACCOUNT						
MAR	\$5,598,471.35	\$381,985.96	\$130,938.70	4.12%	\$18,705.88	\$5,366,129.97
APR	\$5,369,173.27	\$444,070.28	\$162,919.21	4.13%	\$17,527.22	\$5,105,549.42
MAY	\$5,105,549.42	\$436,655.26	\$79,680.42	4.11%	\$16,940.47	\$4,765,515.05
JUNE	\$4,765,515.05	\$1,049,600.95	\$603,568.74	4.17%	\$15,380.21	\$4,334,863.05
CERT OF DEPOSIT #1--FIRSTBANK SOUTHWEST						
MAR	\$641,529.40			4.05%	\$2,135.50	\$643,664.90
APR	\$643,664.90			4.05%	\$2,142.61	\$645,807.51
MAY	\$645,807.51			4.14%	\$2,139.32	\$647,946.83
JUNE	\$647,946.83			4.14%	\$2,199.46	\$650,146.29
CERT OF DEPOSIT #2--FIRSTBANK SOUTHWEST						
MAR	\$644,583.48			4.05%	\$2,145.67	\$646,729.15
APR	\$646,729.15			4.05%	\$2,152.81	\$648,881.96
MAY	\$648,881.96			4.14%	\$2,149.51	\$651,031.47
JUNE	\$651,031.47			4.14%	\$2,209.93	\$653,241.40
ICS MMDA--FIRSTBANK SOUTHWEST						
MAR	\$1,559,596.97			4.12%	\$5,359.03	\$1,564,956.00
APR	\$1,564,956.00			4.13%	\$5,208.52	\$1,570,164.52
MAY	\$1,570,164.52			4.11%	\$5,378.57	\$1,575,543.09
JUNE	\$1,575,543.09	\$281,500.00		4.17%	\$4,672.00	\$1,288,715.09
HAVA--FIRSTBANK SOUTHWEST						
MAR	\$256.55	\$638.76	\$638.76	4.12%	\$0.00	\$256.55
APR	\$256.55	\$0.00	\$0.00	4.13%	\$0.00	\$256.55
MAY	\$256.55	\$0.00	\$0.00	4.11%	\$0.00	\$256.55
JUNE	\$256.55	\$0.00	\$0.00	4.17%	\$0.00	\$256.55
CHAPTER 19--FIRSTBANK SOUTHWEST						
MAR	\$0.00			4.12%	\$0.00	\$0.00
APR	\$0.00			4.13%	\$0.00	\$0.00
MAY	\$0.00			4.11%	\$0.00	\$0.00
JUNE	\$0.00			4.17%	\$0.00	\$0.00
SHERIFF COMMISSARY--FIRSTBANK SOUTHWEST						
MAR	\$1,432.64	\$149.99	\$160.50	4.12%	\$4.92	\$1,448.07
APR	\$1,448.07	\$173.79	\$294.01	4.13%	\$5.34	\$1,573.63
MAY	\$1,573.63		\$231.64	4.11%	\$5.75	\$1,811.02
JUNE	\$1,811.02	\$881.03	\$731.00	4.17%	\$6.24	\$1,667.23
SHERIFF ESCROW--FIRSTBANK SOUTHWEST						
MAR	\$29.48			4.12%	\$0.00	\$29.48
APR	\$29.48			4.13%	\$0.00	\$29.48
MAY	\$29.48			4.11%	\$0.00	\$29.48
JUNE	\$29.48			4.17%	\$0.00	\$29.48
INSURANCE ACCOUNT--FIRSTBANK SOUTHWEST						
MAR	\$30,014.93	\$47,390.66	\$47,355.58	4.12%	\$120.84	\$30,100.69
APR	\$30,100.69	\$49,986.54	\$48,266.66	4.13%	\$140.83	\$28,521.64
MAY	\$28,521.64	\$52,410.18	\$51,660.66	4.11%	\$131.22	\$27,903.34
JUNE	\$27,903.34	\$53,630.92	\$53,305.08	4.17%	\$128.61	\$27,706.11
EMS HB3000 GRANT						
JUNE	\$0.00		\$500,000.00	4.17%	\$283.56	\$500,283.56
PROBATION--FIRSTBANK SOUTHWEST						
MAR	\$0.00			4.12%	\$0.00	\$0.00
APR	\$0.00			4.13%	\$0.00	\$0.00
MAY	\$0.00			4.11%	\$0.00	\$0.00
JUNE	\$0.00			4.17%	\$0.00	\$0.00
PROBATION-ADM---FIRSTBANK SOUTHWEST						
MAR	\$0.00			4.12%	\$0.00	\$0.00
APR	\$0.00			4.13%	\$0.00	\$0.00
MAY	\$0.00			4.11%	\$0.00	\$0.00
JUNE	\$0.00			4.17%	\$0.00	\$0.00
AP CLEARING--FIRSTBANK SOUTHWEST						
MAR	\$11,364.30			4.12%	\$39.05	\$11,403.35
APR	\$11,403.35			4.13%	\$37.95	\$11,441.30
MAY	\$11,441.30			4.11%	\$39.19	\$11,480.49
JUNE	\$11,480.49			4.17%	\$38.58	\$11,519.07
PAYROLL--FIRSTBANK SOUTHWEST						
MAR	\$15,913.47	\$278,249.31	\$278,249.31	4.12%	\$263.70	\$16,177.17
APR	\$16,177.17	\$281,871.58	\$281,871.58	4.13%	\$214.75	\$16,391.92
MAY	\$16,391.92	\$287,662.55	\$287,662.55	4.11%	\$223.26	\$16,615.18
JUNE	\$16,615.18	\$282,059.34	\$282,059.34	4.17%	\$270.70	\$16,885.88
OPIOID ABATEMENT FUND---FIRSTBANK SOUTHWEST						
MAR	\$4,875.45			4.12%	\$16.75	\$4,892.20
APR	\$4,892.20	\$581.94	\$782.66	4.13%	\$17.20	\$5,110.12
MAY	\$5,110.12			4.11%	\$17.50	\$5,127.62
JUNE	\$5,127.62			4.17%	\$17.23	\$5,144.85
SHERIFF SB22---FIRSTBANK SOUTHWEST						
MAR	\$251,296.65	\$107,536.00		4.12%	\$684.31	\$144,444.96
APR	\$144,444.96	\$8,409.83		4.13%	\$471.45	\$136,506.58
MAY	\$136,506.58	\$17,875.42		4.11%	\$440.42	\$119,071.58
JUNE	\$119,071.58	\$16,887.95		4.17%	\$372.32	\$102,555.95

MAY 2026 INTEREST EARNED \$25,578.84

FISCAL YEAR TO DATE INTEREST EARNED FOR FY 2026 \$239,697.19

This report is presented in accordance with the Texas Government Code Sections 114.021 and 2256.023, and, I certify, that, to the best of my knowledge, the above is true and correct.


Kirkpatrick, Treasurer

Motioned: Dan Cockrell
Seconded: Brandon Meier
The vote carried unanimously.

CONSIDER CURRENT SICK POOL POLICY FOR COUNTY EMPLOYEES:

*****Agenda item was tabled to a later time and date.*****

Motioned:
Seconded:
The vote carried unanimously.

CONSIDER THE HEALTH CARE REIMBURSEMENT PROGRAM:

For regular active full-time employees, and in enrolled in Lipscomb County's group health insurance plan, not for retirees, temporary or seasonal employees

Motioned: Brandon Meier
Seconded: Juan Cantu
The vote carried unanimously.

CONSIDER THE TAC CIRA AI TRAINING AGREEMENT FOR HB3512:

Motioned: Brandon Meier
Seconded: Juan Cantu
The vote carried unanimously.

CONSIDER INCLUDING THE 5 MUSEUM VOLUNTEERS TO THE COUNTY WORKER'S COMP POLICY:

Motioned: Juan Cantu
Seconded: Scotty Schilling
The vote carried unanimously.

CONSIDER UPDATING THE FINANCIAL INFORMATION FOR THE VFD'S FOR THE COUNTY WORKER'S COMP POLICY, REDUCING THE COVERAGE TO \$50,000 AND INCREASE THE NUMBER OF PEOPLE TO BE COVERED TO 25:

Motioned: Brandon Meier
Seconded: Juan Cantu
The vote carried unanimously.

CONSIDER 2025 TAX ROLL RECONCILIATION:

Motioned: Scotty Schilling
Seconded: Dan Cockrell
The vote carried unanimously.

CONSIDER DELINQUENT TAX ROLL TOTALS AS OF 07/01/2025 FOR TAX YEAR 2025:

Motioned: Brandon Meier
Seconded: Dan Cockrell
The vote carried unanimously.

APPROVE ORDER OF ELECTION JUDGES AND ALTERNATES:

Motioned: Dan Cockrell
Seconded: Brandon Meier
The vote carried unanimously.

BUDGET WORKSHOP:

The Court reviewed the preliminary budget projections based on estimated property values. It was noted that the Road & Bridge Fund is currently projected to have a deficit of approximately **\$217,000.00**, and the General Fund is projected to have a deficit of approximately **\$457,000.00**, resulting in a combined estimated shortfall of approximately **\$674,000.00**. The Court further noted that these projections are based on estimated property values and that certified values are expected to be received from the Appraisal District by **August 1st**, at which time updated budget figures will be available.

The Court then reviewed the proposed budgets submitted by each elected official, allowing each official the opportunity to present and discuss their budget requests.

The County Judge reviewed her proposed budget with the Court. During the review, she advised that the secretary position currently budgeted in her office remains vacant and that she does not intend to fill the position. She stated that the funds budgeted for the vacant position would be returned to the County, resulting in a reduction to her proposed budget. The County Judge also advised that her official bond is due for renewal this year and that the cost is expected to increase due to legislative changes requiring a higher bond amount.

During the budget review, the Court asked the County & District Clerk whether her office had sufficient workload to justify maintaining two full-time employees. The County & District Clerk responded that her office is responsible for administering three full-time functions—County Clerk, District Clerk, and Elections—and stated that, based on the statutory responsibilities and workload of those offices, she did not believe any reductions could be made to her current staffing of two full-time employees.

The remaining elected officials also reviewed their respective proposed budgets with the Court. During the County Treasurer's budget presentation, the Treasurer requested a **\$5,000.00 annual salary increase** for the Deputy Treasurer. She explained that the deputy was initially hired at a salary lower than comparable deputy clerk positions due to her limited experience at the time of hire and stated that the employee has progressed well and is performing satisfactorily, warranting the requested salary adjustment.

The Treasurer also noted that she was able to reduce the **HR Meetings and Staff Development** budget to **\$400.00** and reduce the **Dues and Subscriptions** budget to **\$400.00**. She further advised the Court that an increase in software expenses is anticipated for the upcoming fiscal year and that replacement of the Deputy Treasurer's printer is also included in the proposed budget.

The Tax Assessor-Collector reviewed her proposed budget with the Court. During the review, she noted that she could reduce the **Office Supplies** budget by **\$1,000.00**, reduce the **Telephone** budget by **\$300.00**, and reduce the **Schools** budget by **\$1,500.00**. She initially requested a **3% salary increase** for the employees in her department; however, following discussion, she stated that she was agreeable to leaving departmental salaries at their current levels.

The Justice of the Peace reviewed her proposed budget with the Court and advised that her budget has already been reduced to the minimum level necessary to maintain the operations of her office. No changes were made to the proposed budget.

The Court discussed the Sheriff's Office budget in relation to the requirements of the **SB22 grant**. It was noted that, in order to remain eligible for the **\$250,000 grant**, the Sheriff's budget cannot be reduced below the prior year's budget on paper. It was further noted that during the previous fiscal year, approximately **\$179,000** of the Sheriff's General Fund budget was not expended because eligible expenses were paid with SB22 grant funds, including portions of personnel costs, insurance, and FICA. Discussion followed regarding the need to maximize the use of grant funds and the importance of the Sheriff continuing to realize similar or greater General Fund savings in the upcoming fiscal year. It was acknowledged that budget figures may change as additional financial information becomes available, and the Court discussed the current projected budget deficit.

J.R. reviewed the proposed budget for the County Extension Agent's office with the Court. During the budget review, the following adjustments were discussed.

Seeds and Chemicals – Increased by \$400.00.

Conferences and Conventions – Reduced to \$1,000.00.

First Responder Training – Reduced by \$250.00, resulting in a budget of \$0.00.

4-H Club Work – Reduced by \$1,000.00, resulting in a budget of \$0.00.

Shooting Sports – Reduced by \$500.00, resulting in a budget of \$2,500.00.

Equipment – Reduced by \$5,000.00, resulting in a budget of \$1,000.00.

The Commissioners reviewed their respective proposed Road and Bridge budgets with the Court. No changes were made to the Commissioners' budgets, as the Road and Bridge funds are maintained separately from the General Fund. It was noted that the Commissioners are able to utilize available fund balances within their respective Road and Bridge funds to help offset the projected deficit.

The Court discussed anticipated fiscal challenges for future budget years. Members noted concerns that continued state tax relief measures could further reduce revenue available to counties while county responsibilities and costs continue to increase. Discussion included the impact of limitations on property tax revenue growth, the lack of increases in the gasoline tax over many years despite ongoing road maintenance needs, and the effect of state-imposed revenue caps on the County's budget. It was noted that the revenue limitation reduced the County's budget capacity by approximately **\$540,000** for the current year, compared to approximately **\$450,000** in the prior year. The Court also discussed the expiration of the current program and the possibility that additional legislative changes could affect future county finances.

DISCUSS ROOF LEAKS:

The County Judge stated that 4-L Construction should be given one additional opportunity to repair the roof leaks. If the repairs are not satisfactorily completed, the County may have the leaks repaired by another contractor and seek reimbursement from 4-L Construction for the cost of the repairs.

HB3300 RURAL AMBULANCE GRANT FUNDS RECEIVED, NEXT STEPS:

The Court was advised that the grant funds have been received and deposited into a separate interest-bearing account. The Court further discussed authorizing Rich to proceed with ordering the new ambulance. It was noted that the ambulance will initially be titled in the name of the County in accordance with the grant requirements and that, after the required five-year period, the title may be transferred to Darrouzett EMS.

CONSIDER THE PAUPER BURIAL BIDS RECEIVED:

The Court received two proposals for indigent burial and cremation services, one from **Schilling Funeral Home** in Follett and one from **Boxwell Brothers Funeral Home** in Perryton.

The proposal submitted by **Boxwell Brothers Funeral Home** included the following rates:

- **Direct Cremation: \$1,500.00**
- **Immediate Burial (within 24 hours, no embalming): \$3,550.00**
- **Immediate Burial (with autopsy performed): \$4,450.00**

The proposal submitted by **Schilling Funeral Home** included the following rates:

- **Direct Cremation: \$1,500.00**
- **Immediate Burial: \$1,932.00**, plus grave opening and closing costs and applicable permit fees.
- **Immediate Burial (with autopsy performed): \$3,527.00**, plus grave opening and closing costs and applicable permit fees.

The Court reviewed and compared the proposals submitted by both funeral homes.

Motioned: Brandon Meier

Seconded: Dan Cockrell

The vote carried unanimously, with Scotty Schilling abstaining.

TX DOT SOLAR SPEED SIGNS:

Judge Roots reported that TxDOT has approved the installation of vehicle speed feedback signs in Booker and Darrouzett and advised that the existing school speed limit signs in Follett must be relocated to accommodate a feedback sign. He stated that TxDOT had provided the required agreement for review and execution.

The Court discussed including Higgins in the project, funding the signs from the County's fund balance, and possible sign placement locations. Judge Roots stated she would follow up with TxDOT regarding placement and vendor recommendations.

REPORT FROM JUDGE:

Judge Roots inquired about the Peery Compressor, Commissioner Cantu was aware of the no response, more to follow on that. reported that after-hours access to the school is now controlled through the Sheriff's Office and that additional security measures are being implemented. He also discussed a possible meeting with local officials regarding a county-wide Economic Development Corporation (EDC), provided an update on a packet received from Jade Schultz for future review, and stated there were no new updates regarding Preferred Beef.

No action was taken.

CONSIDER BURN BAN:

Burn ban will remain lifted.

CONVENE INTO EXECUTIVE SESSION IN AT 10:20 A.M.

ACCORDANCE WITH TEX. GOV'T CODE 551.071 TO SEEK THE ADVICE OF THE COUNTY ATTORNEY ABOUT PENDING OR CONTEMPLATED LITIGATION OR AS REQUIRED UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS RELATED TO CAUSE NO. 2-25-CV-78-Z-BR, NORTHERN DISTRICT OF TEXAS.

EXECUTIVE SESSION DISCUSS PERSONNEL MATTERS,

A. Pursuant to the authority granted under government code chapter 555.074

Motioned: Scotty Schilling

Seconded: Juan Cantu

The vote carried unanimously.

RETURN TO OPEN SESSION AT 11:31 A.M.:

DISCUSSED CURRENT STATUS OF THE STUART BRIDGE, PRECINCT 3:

Commissioner Schilling reported Stuart Bridge in Precinct 3 has sustained significant structural damage and is likely beyond repair. He stated that replacement would be costly and discussed the possibility of constructing a low-water crossing in coordination with the adjacent landowner as a more practical alternative. No action was taken.

APPROVE THE APPLICATION FOR UNDERGROUND ROAD CROSSING PERMIT, CR J, SECTION 979:

Motioned: Scotty Schilling

Seconded: Juan Cantu

The vote carried unanimously.

UPDATE ON COUNTY ROADS:

County roads were discussed.

MATTERS OF MUTUAL CONCERN:

Commissioner Cockrell announced that Ray Lee's retirement reception will be held on July 30, with all invited to attend.

Commissioners also discussed planning for upcoming chip seal projects, including staffing needs due to employee vacancies and an upcoming retirement. It was noted the work would require coordination of available personnel, and road conditions and project scheduling would continue to be evaluated. No action was taken.

REVIEW OF PERSONNEL CHANGES:

Commissioner Meier advised that he has hired Michael Howard as a road hand in Precinct 2, at \$23.89 per hour.

MEETING ADJORNED AT 3:59 P.M. WITH THE NEXT COMMISSIONERS COURT SCHEDULED FOR 5th DAY OF AUGUST, 2026 AT 9:00 A.M.

Motioned: Brandon Meier

Seconded: Scotty Schilling

The vote carried unanimously.

COUNTY CLERK

X Chingag Deum

The foregoing minutes approved this 13th day of July, 2026.