



Lipscomb County

Dori Roots, County Judge
Lipscomb, Texas 79056
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FILED
AT 4:15 O'CLOCK PM

AUG 04 2026

COMMISSIONERS
Juan M. Cantu
Precinct One

Brandon Meier
Precinct Two

Scotty Schilling
Precinct Three

Dan Cockrell
Precinct Four

NOTICE

Christy Dora
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

A MEETING OF THE COMMISSIONERS COURT OF LIPSCOMB COUNTY, TEXAS, WILL BE HELD AT THE COUNTY COURTHOUSE IN THE OFFICE OF THE COUNTY JUDGE ON **MONDAY, THE 10th DAY OF AUGUST 2026, AT 9:00 A.M.** AND THE FOLLOWING AGENDA WILL BE CONSIDERED:

- 1) CALL MEETING TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) OPENING PRAYER
- 4) PUBLIC COMMENTS
- 5) CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING
- 6) HEAR FROM EXECUTIVE DIRECTOR RACHEL SCHWERZENBACH OF THE WOLF CREEK HERITAGE MUSEUM
- 7) CONSIDERATION OF BUDGET AMENDMENTS
- 8) CONSIDERATION OF LEGAL CLAIMS AND READABLES FOR THE COUNTY
- 9) REVIEW OF JUSTICE OF THE PEACE REPORTS
- 10) APPROVE THE TXCR INTERLOCAL COOPERATION CONTRACT – PROVIDES WEB-BASED SITE FOR ELECTRONICALLY REPORTING CONVICTIONS
- 11) HEAR FROM SHERIFF BEN EGGLESTON
- 12) AUTHORIZE JUDGE ROOTS TO APPLY FOR THE SB22 LAW ENFORCEMENT GRANT
- 13) REPORT FROM COUNTY EXTENSION AGENT
- 14) REVIEW OF TREASURER REPORT
- 15) CONSIDER THE HEALTH CARE REIMBURSEMENT PROGRAM
- 16) CONSIDER COMMISSIONERS COURT MEETING DATES FOR OCTOBER 2026 THRU SEPTEMBER 2027
- 17) CONSIDER HOLIDAYS FOR OCTOBER 2026 THRU SEPTEMBER 2027
- 18) BUDGET WORKSHOP FOR 2026/2027 BUDGET YEAR
- 19) SET SALARIES FOR ELECTED OFFICIALS FOR 2026 – 2027
- 20) VOTE TO PROPOSE A TAX RATE FOR 2026 TO SUPPORT THE 2026-2027 BUDGET (The proposed consideration will not increase tax revenue)
- 21) SCHEDULE PUBLIC HEARING ON THE 2026-2027 PROPOSED BUDGET FOR SEPTEMBER 14, 2026 AT 10:00 A.M.
- 22) SCHEDULE THE VOTE ON THE TAX RATE FOR 2026 ON SEPTMEBER 14, 2026
- 23) CONSIDER BURN BAN
- 24) CONSIDER THE COUNTY FERAL HOG GRANT PROGRAM
- 25) CONSIDER THE TCEQ'S TEXAS LOCAL EMERGENCY PLANNING COMMITTEE GRANT PROGRAM
- 26) UPDATE ON COUNTY ROADS
- 27) CONVENE INTO EXECUTIVE SESSION IN ACCORDANCE WITH TEX. GOV'T CODE 551.071 TO SEEK THE ADVICE OF THE COUNTY'S ATTORNEY ABOUT PENDING OR CONTEMPLATED LITIGATION OR AS REQUIRED UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS RELATED TO CAUSE NO. 2-25-cv-78-Z-BR, NORTHERN DISTRICT OF TEXAS.
EXECUTIVE SESSION DISCUSS PERSONNEL MATTERS,
 - A. Pursuant to the authority granted under government code chapter 555.074.
- 28) RETURN TO OPEN SESSION
- 29) MATTERS OF MUTUAL CONCERN
- 30) REVIEW OF PERSONNEL CHANGES
- 31) ADJOURN

IT IS CERTIFIED BY THE UNDERSIGNED THAT THIS NOTICE IS BEING POSTED IN THE OFFICE OF THE COUNTY CLERK, A PLACE CONVENIENT TO THE PUBLIC, IN THE COUNTY COURTHOUSE FOR AT LEAST 72 HOURS PRIOR TO THE DAY OF THE MEETING.

EXECUTED THIS 4TH DAY OF AUGUST, 2026.

Dori Roots
COUNTY JUDGE

FILED
AT 4:15 O'CLOCK PM

AUG 04 2026

Lipscomb County, Texas
Taxpayer Impact Statement For
Section 551.043(c), Texas Government Code

Christy Durr
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

Current Year (2025 Adopted Rate)	If Proposed Budget Adopted Using Proposed Rate (2026 Proposed Rate)	If Budget Is Adopted Using No New Revenue Rate (2026 NNRR)
2025 Median H/S Value \$33,815 2025 Tax Rate \$1.01248018/\$100 = \$342.37	2026 Median H/S Value \$39,633 2026 Proposed Tax Rate/\$100 N/A	2026 Median H/S Value \$39,633 2026 1.0905069/\$100 \$432.20

COMMISSIONERS' COURT MINUTES FOR AUGUST 10TH, 2026

BE IT REMEMBERED on the 10TH DAY OF AUGUST 2026, the Commissioners' Court of Lipscomb County, Texas convened for their regular session at 09:00 A.M. at the regular meeting place of the court at the courthouse in Lipscomb, Texas opening the meeting with the pledge of allegiance and invocation given by, Juan Cantu, Commissioner of Precinct #1 with the following members present:

Juan Cantu, Commissioner of Precinct #1; Brandon Meier; Commissioner of Precinct #2; Scotty Schilling, Commissioner of Precinct #3; Dan Cockrell, Commissioner of Precinct #4; Kimberly Long, County Treasurer; Chrissy Dunn, County and District Clerk and Election Official.

Also present: Nancy Shepherd, Justice of the Peace; Ben Eggleston, Sheriff, J.R. Sprague, Matt Mann and Rachel Schwerzenbach, Executive Director of the Wolf Creek Heritage Museum.

PUBLIC COMMENTS:

None currently.

CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING ON 07/13/2026:

Motioned: Scotty Schilling

Seconded: Dan Cockrell

The vote carried unanimously.

HEAR FROM EXECUTIVE DIRECTOR RACHEL SCHWERZENBACH OF THE WOLF CREEK HERITAGE MUSEUM:

Rachel updated the Court on activities and upcoming events at the Wolf Creek Heritage Museum. Rachel reported that through July, the museum has welcomed approximately 1,700 visitors and is on track to exceed last year's attendance numbers.

Rachel reported that the museum recently completed its summer camp, which was very successful. The children particularly enjoyed touring the courthouse and jail. The museum also participated in Will Rogers Day and the Back to School Bash in Darrouzett. Rachel stated that she is trying to ensure the museum is involved in county gatherings and community events.

Rachel reminded the Court that Heritage Weekend is held annually on the second weekend of September. This year's Heritage Weekend will be held September 12th. Planned activities include a milk cow station, butter-making station, live music, and lunch provided by Las Sisters at the Clubhouse. The museum will also sell tickets for a chuck wagon dinner catered by Alexander's in Canadian, which will include live music. An outdoor movie will be shown at the museum later that evening.

CONSIDERATION OF READABLES FOR THE COUNTY:

Readables 08/10/2026

<u>Vendor</u>	<u>Amount</u>	<u>Description</u>
Xcel Energy	\$825.39	Electric Utility
Fronk Oil	\$822.76	Fuel Tickets (PCT 3 Cardlock)
Lacey Butler	\$283.94	Sh-Dep Comp Time Payout
Tom Dewees	\$1,038.18	Sh-Dep Comp Time Payout
Tyler Garcia	\$853.38	Sh-Dep Comp Time Payout
Roxanna Matthews	\$2,394.89	Part time Ag Ext Admin
Tommy Pickering	\$3,084.90	Part time Sh Deputy
Rodlee Williamson	\$900.00	Part time Sh Jailer-Dispatch
Kelli Casados	\$2,243.20	Part time Maintenance
P2 Services	\$14.00	Michael Howard
David & Sally Witschi	\$340.00	17 loads @ 20 yds per load x 1.00 a load
Kline Signs	\$47.04	Stickers for Trucks, PCT 3
Yellow House	\$520.57	Sweeper Repair, All County
Bowling Power Systems	\$4,552.03	Generator Repair, CH Maint.
Texas Panhandle Forensics	\$3,315.00	Autopsy, JP
Visual Edge IT	\$159.31	Printer Ink, CC
North Plains	\$3,132.46	Electric Utility
High Plains Food Bank	\$1,265.60	Food Pantries
TOTAL:	\$25,792.65	

Motioned: Scotty Schilling

Seconded: Brandon Meier

The vote carried unanimously.

REVIEW OF THE JUSTICE OF THE PEACE REPORTS:

The total collected by the Justice of the Peace for the month of July was, \$1788.00 total revenue with \$ 1,110.53 going to county revenue.

APPROVE THE TXCR INTERLOCAL COOPERATION CONTRACT:

Provides web-based site for electronically report convictions

Motioned: Scotty Schilling

Seconded: Dan Cockrell

The vote carried unanimously.

HEAR FROM SHERIFF BEN EGGLESTON:

Sheriff Eggleston reported for the month of July the office handled the following:

- Sheriff hit deer in vehicle
- 1 motorist assist
- 1 dog bit
- 1 stolen vehicle
- 1 Illegal hunting complaint
- 1 Suspicious vehicle
- 1 livestock out
- 1 Cattle crossing
- 1 Arrest
- 1 Burglary of a residence
- 1 Vehicle fire
- Several brush fires
- 1 Mail incident being investigated
- 2 Accident with injury
- 33 traffic stops
- 3 Accidents without injury
- 1 Unattended death
- 1 Missing or lost person

AUTHORIZE JUDGE ROOTS TO APPLY FOR THE SB22 LAW ENFORCEMENT GRANT:

Motioned: Dan Cockrell

Seconded: Brandon Meier

The vote carried unanimously.

REPORT FROM COUNTY EXTENSION AGENT:

JR's major plans for the month is annual leave.

REVIEW OF TREASURER REPORT:

**TREASURER'S REPORT
Jul-26**

	Beginning Balance	DEBITS W/Drawls	CREDITS Deposits	INTEREST RATE	INTEREST EARNED	TOTALS
<u>GENERAL ACCOUNT</u>						
APR	\$5,369,173.27	\$444,070.28	\$162,919.21	4.13%	\$17,527.22	\$5,105,549.42
MAY	\$5,105,549.42	\$436,655.26	\$79,680.42	4.11%	\$16,940.47	\$4,765,515.05
JUNE	\$4,765,515.05	\$1,049,600.95	\$608,568.74	4.17%	\$15,380.21	\$4,334,863.05
JULY	\$4,334,863.05	\$473,898.44	\$146,224.97	4.27%	\$15,015.22	\$4,022,204.80
<u>CERT OF DEPOSIT #1--FIRSTBANK SOUTHWEST</u>						
APR	\$643,664.90			4.05%	\$2,142.61	\$645,807.51
MAY	\$645,807.51			4.14%	\$2,139.32	\$647,946.83
JUNE	\$647,946.83			4.14%	\$2,199.46	\$650,146.29
JULY	\$650,146.29			4.27%	\$2,206.94	\$652,353.23
<u>CERT OF DEPOSIT #2--FIRSTBANK SOUTHWEST</u>						
APR	\$646,729.15			4.05%	\$2,152.81	\$648,881.96
MAY	\$648,881.96			4.14%	\$2,149.51	\$651,031.47
JUNE	\$651,031.47			4.14%	\$2,209.93	\$653,241.40
JULY	\$653,241.40			4.27%	\$2,217.45	\$655,458.85
<u>ICS MMDA--FIRSTBANK SOUTHWEST</u>						
APR	\$1,564,956.00			4.13%	\$5,208.52	\$1,570,164.52
MAY	\$1,570,164.52			4.11%	\$5,378.57	\$1,575,543.09
JUNE	\$1,575,543.09	\$291,500.00		4.17%	\$4,672.00	\$1,288,715.09
JULY	\$1,288,715.09			4.27%	\$4,586.41	\$1,293,301.50
<u>HAVA--FIRSTBANK SOUTHWEST</u>						
APR	\$256.55	\$0.00	\$0.00	4.13%	\$0.00	\$256.55
MAY	\$256.55	\$0.00	\$0.00	4.11%	\$0.00	\$256.55
JUNE	\$256.55	\$0.00	\$0.00	4.17%	\$0.00	\$256.55
JULY	\$256.55	\$0.00	\$0.00	4.27%	\$0.00	\$256.55
<u>CHAPTER 19--FIRSTBANK SOUTHWEST</u>						
APR	\$0.00			4.13%	\$0.00	\$0.00
MAY	\$0.00			4.11%	\$0.00	\$0.00
JUNE	\$0.00			4.17%	\$0.00	\$0.00
JULY	\$0.00			4.27%	\$0.00	\$0.00
<u>SHERIFF COMMISSARY--FIRSTBANK SOUTHWEST</u>						
APR	\$1,448.07	\$173.79	\$294.01	4.13%	\$5.34	\$1,573.63
MAY	\$1,573.63		\$231.64	4.11%	\$5.75	\$1,811.02
JUNE	\$1,811.02	\$881.03	\$731.00	4.17%	\$6.24	\$1,667.23
JULY	\$1,667.23	\$205.47	\$209.66	4.27%	\$6.08	\$1,677.50
<u>SHERIFF ESCROW--FIRSTBANK SOUTHWEST</u>						
APR	\$29.48			4.13%	\$0.00	\$29.48
MAY	\$29.48			4.11%	\$0.00	\$29.48
JUNE	\$29.48			4.17%	\$0.00	\$29.48
JULY	\$29.48			4.27%	\$0.00	\$29.48

INSURANCE ACCOUNT--FIRSTBANK SOUTHWEST						
APR	\$30,100.69	\$49,986.54	\$48,266.65	4.13%	\$140.83	\$28,521.64
MAY	\$28,521.64	\$52,410.18	\$51,660.66	4.11%	\$131.22	\$27,903.34
JUNE	\$27,903.34	\$53,630.92	\$53,305.08	4.17%	\$128.61	\$27,706.11
JULY	\$27,706.11	\$55,447.60	\$52,799.70	4.27%	\$163.83	\$25,222.04
EMS HB3000 GRANT						
JUNE	\$0.00		\$500,000.00	4.17%	\$283.56	\$500,283.56
JULY	\$500,283.56			4.27%	\$1,780.46	\$502,064.02
PROBATION--FIRSTBANK SOUTHWEST						
APR	\$0.00			4.13%	\$0.00	\$0.00
MAY	\$0.00			4.11%	\$0.00	\$0.00
JUNE	\$0.00			4.17%	\$0.00	\$0.00
JULY	\$0.00			4.27%	\$0.00	\$0.00
PROBATION--ADM--FIRSTBANK SOUTHWEST						
APR	\$0.00			4.13%	\$0.00	\$0.00
MAY	\$0.00			4.11%	\$0.00	\$0.00
JUNE	\$0.00			4.17%	\$0.00	\$0.00
JULY	\$0.00			4.27%	\$0.00	\$0.00
AP CLEARING--FIRSTBANK SOUTHWEST						
APR	\$11,403.35			4.13%	\$37.95	\$11,441.30
MAY	\$11,441.30			4.11%	\$39.19	\$11,480.49
JUNE	\$11,480.49			4.17%	\$38.58	\$11,519.07
JULY	\$11,519.07			4.27%	\$41.00	\$11,560.07
PAYROLL--FIRSTBANK SOUTHWEST						
APR	\$16,177.17	\$281,871.58	\$281,871.58	4.13%	\$214.75	\$16,391.92
MAY	\$16,391.92	\$287,662.55	\$287,662.55	4.11%	\$223.26	\$16,615.18
JUNE	\$16,615.18	\$282,059.34	\$282,059.34	4.17%	\$270.70	\$16,885.88
JULY	\$16,885.88	\$275,903.28	\$275,903.28	4.27%	\$224.83	\$17,110.71
OPIOID ABATEMENT FUND--FIRSTBANK SOUTHWEST						
APR	\$4,892.20	\$581.94	\$782.66	4.13%	\$17.20	\$5,110.12
MAY	\$5,110.12			4.11%	\$17.50	\$5,127.62
JUNE	\$5,127.62			4.17%	\$17.23	\$5,144.85
JULY	\$5,144.85			4.27%	\$18.31	\$5,163.16
SHERIFF SB22--FIRSTBANK SOUTHWEST						
APR	\$144,444.96	\$8,409.83		4.13%	\$471.45	\$136,506.58
MAY	\$136,506.58	\$17,875.42		4.11%	\$440.42	\$119,071.58
JUNE	\$119,071.58	\$16,887.95		4.17%	\$372.32	\$102,555.95
JULY	\$102,555.95	\$24,836.97		4.27%	\$327.41	\$78,046.39
SHERIFF SB8--FIRSTBANK SOUTHWEST						
JULY	\$0.00		\$80,000.00	4.27%	\$165.78	\$80,165.78

JUNE 2026 INTEREST EARNED \$25,763.72

FISCAL YEAR TO DATE INTEREST EARNED FOR FY 2026 \$256,450.91

This report is presented in accordance with the Texas Government Code Sections 114.021 and 2256.023, and, I certify, that, to the best of my knowledge, the above is true and correct.

Kimberly Long - by *Rylee Humbert*
Kimberly L. Long, Lipscomb County Treasurer

**COUNTY FINANCES
TREASURER'S REPORT**

July 31, 2026

IN THE MATTER OF COUNTY FINANCES IN THE HANDS OF KIMBERLY L. LONG, TREASURER OF LIPSCOMB
COUNTY, TEXAS.

COMMISSIONERS' COURT, LIPSCOMB COUNTY, TEXAS met in Regular Session, AUGUST 10, 2026.

We the undersigned County Judge and Commissioners in and for Lipscomb County, Texas, hereby certify that we have this date made an examination of and compared the County Treasurer's Monthly Report for the month of JULY filed with us on this 10TH day of AUGUST, 2026 and have found the same to be correct and in due order and that the total of all funds held by the County Treasurer, as well as other assets in her hands is the sum of \$ 7,344,624.08.

	July 31, 2026				
	Beg. Cash	Revenues	Acct/Pay	Payroll/TFR	End Cash
General Fund	4,334,863.04	161,240.20	(473,898.44)		4,022,204.80
CD#1	650,146.29	2,206.94			652,353.23
CD#2	653,241.40	2,217.45			655,458.85
Money Market	1,288,715.09	4,586.41			1,293,301.50
HAVA	256.55				256.55
Chapter 19		10.00			10.00
Sheriff Commissary	1,667.23	215.74	(205.47)		1,677.50
Sheriff Escrow	29.48				29.48
Insurance Account	27,706.11	52,963.53	(55,447.60)		25,222.04
Probation					-
Probation Adm					-
EMSHB3000	500,283.56	1,780.46			502,064.02
AP Clearing	11,519.07	41.00			11,560.07
Payroll	16,885.88	276,128.11	(131,718.26)	(144,185.02)	17,110.71
ARPA					-
Opioid Abatement Fund	5,144.85	18.31			5,163.16
Sheriff SB22	102,555.95	327.41	(24,836.97)		78,046.39
Sheriff SB8 Grant		80,165.78			80,165.78
	7,822,331.70	501,735.56	(686,106.74)	(144,185.02)	7,344,624.08

WITNESS OUR HANDS, officially, this 10TH day of AUGUST, 2026 :

County Judge

Commissioner Prec #3

Commissioner Prec #1

Commissioner Prec #4

Commissioner Prec #2

SWORN TO AND SUBSCRIBED BEFORE, County Judge and County Commissioners of said Lipscomb County, each respectively, on the 10TH day of AUGUST, 2026.

BEFORE ME, the undersigned authority, on this day personally appeared Kimberly L. Long, County Treasurer of Lipscomb County and says that the within and foregoing report is true and correct.

County Treasurer

FILED FOR RECORD THIS 10th day of August 2026, and recorded

11th Day of August, 2026.

Chicoy Deane
County Clerk

FILED
AT 9:51 O'CLOCK A.M.
AUG 10 2026

Chicoy Deane
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

Motioned: Brandon Meier

Seconded: Dan Cockrell

The vote carried unanimously.

CONSIDER THE HEALTHCARE REIMBURSEMENT PROGRAM:

Motioned: Dan Cockrell

Seconded: Scotty Schilling

The vote carried unanimously.

**CONSIDER COMMISSIONERS COURT MEETING DATES FOR THE 2026/2027
BUDGET YEAR:**

Motioned: Scotty Schilling

Seconded: Dan Cockrell

The vote carried unanimously.

CONSIDER HOLIDAY SCHEDULE FOR OCTOBER 2026-SEPTEMBER 2027:

Motioned: Brandon Meier

Seconded: Dan Cockrell

The vote carried unanimously.

BUDGET WORKSHOP FOR 2026/2027 BUDGET YEAR:

Budget was discussed

SET SALARIES FOR ELECTED OFFICIALS FOR 2026-2027:

The salaries of elected officials are as follows;

County Judge*	\$70,509.50
Add. State Supplement	\$31,500.00
Juvenile Judge Supplement	\$3,685

County Clerk \$70,509.50

Justice of the Peace \$70,509.50

Tax Assessor/Collector \$70,509.50

Sheriff *	\$70, 509.50
Add. SB-22 State Supplement	\$8,856

County Commissioners \$37,323.90

Motioned: Scotty Schilling

Seconded: Dan Cockrell

The vote carried unanimously.

VOTE TO PROPOSE A TAX RATE FOR 2026 TO SUPPORT THE 2026-2027 BUDGET:

Motioned: Brandon Meier

Seconded: Dan Cockrell

The vote carried unanimously.

**SCHEDULE PUBLIC HEARING ON THE 2026/2027 PROPOSED BUDGET, ON
09-14-2026 AT 10:00 A.M.:**

Motioned: Scotty Schilling

Seconded: Brandon Meier

The vote carried unanimously.

SCHEDULE THE VOTE ON THE TAX RATE FOR 2026 ON 09-14-2026:

Motioned: Scotty Schilling

Seconded: Brandon Meier

The vote carried unanimously.

CONSIDER BURN BAN:

****Burn ban will remain on****

CONSIDER THE COUNTY FERAL HOG GRANT PROGRAM:

Commissioners court will not apply for this Grant.

Motioned: Scotty Schilling

Seconded: Brandon Meier

The vote carried unanimously.

CONSIDER THE TCEQ'S TEXAS LOCAL EMERGENCY PLANNING COMMITTEE GRANT PROGRAM:

Commissioners court will not apply for this Grant.

Motioned: Scotty Schilling

Seconded: Brandon Meier

The vote carried unanimously.

UPDATE ON COUNTY ROADS:

County roads were discussed.

MATTERS OF MUTUAL CONCERN:

The water well that supplies the Courthouse and Sheriff's office needs repair and brought into compliance. The Commissioners also talked about purchasing a generator for the water well.

REVIEW OF PERSONNEL CHANGES:

Dan Cockrell thanked the county for the flowers for Arbra Woods wife funeral. There is still positions open in Precinct 1 and Precinct 2 for road hands.

MEETING ADJORNED AT 10:54 A.M. WITH THE NEXT COMMISSIONERS COURT SCHEDULED FOR 13th DAY OF AUGUST, 2026 AT 1:00 P.M.

Motioned: Brandon Meier

Seconded: Juan Cantu

The vote carried unanimously.

COUNTY CLERK

X Christy Dunn

The foregoing minutes approved this 10th day of August, 2026.