

District Name: BOOKER ISD
 County-District No.: 148-901
 Run Date: 22-Aug-24

SS#4 - R10
 6/25/24

1	2023-24 Tier I State Aid	2,555,553
2	2023-24 Tier II State Aid	551,111
3	2023-24 M&O Tax Collections, Net of Recapture	1,564,000
4	2023-24 Net Total State/Local Revenue	4,670,664
5	2023-24 ADA	302,867
6	2023-24 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	15,421,503
7	2024-25 ADA	302,867
8	2024-25 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	4,670,664
9	2024-25 Tier I Local Share Requirement (includes Tier I recapture)	1243666.161
10	2024-25 Tier I Levy Required for Local Share	1,295,486
11	2024-25 Tier I State Aid	2,608,698
12	2024-25 Balance Needed in Order to Maintain 2023-24 Revenue Level	818,301
13	2024-25 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.1012
14	2024-25 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	139,637
15	2024-25 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0770
16	2024-25 Tier II Golden Penny State/Local Revenue @ Maximum Collections	622,388
17	2024-25 Tier II Golden Penny Local Share (LR)	139,637
18	2024-25 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	145,456
19	2024-25 Tier II Golden Penny State Aid @ Max DTR Allowed	482,751
20	2024-25 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	195,912
21	2024-25 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0637
22	2024-25 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	157,092
23	2024-25 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0866
24	2024-25 Tier II Copper Penny State/Local Revenue @ Maximum Collections	195,912
25	2024-25 Tier II Copper Penny Local Share (LR)	115,523
26	2024-25 Tier II Recapture	0
27	2024-25 M&O Levy Needed for Tier II Copper Penny Level	120,336
28	2024-25 Tier II Copper Penny State Aid @ Max DTR Allowed	80,389
29	2024-25 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2024-25 Levy Needed for Remaining Balance	0
32	2024-25 Local Share of IFA for a Lease-Purchase	0
33	2024-25 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2024-25 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	1,561,277
35	2025 Taxable Value	181,819,476
36	2024-25 Rate to Maintain (Line 34 / (Line 35 / 100)) but not less than MCR	0.85670

**Resolution of the Board of Trustees of the
Booker Independent School District
to Set Tax Rate**

Date: August 15, 2024

On this date, we, the Board of Trustees of the Booker Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2024-2025 at a total tax rate of \$1.2091, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.8555 for the purpose of maintenance and operations, and

\$0.3536 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.848 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$31.70.

Adopted this 15th day of August, 2024, by the Board of Trustees of the Booker Independent School District.



Board President



Board Secretary

**ORDER CALLING A VOTER-APPROVAL TAX RATE ELECTION
BOOKER INDEPENDENT SCHOOL DISTRICT**

An election is hereby ordered to be held on November 5, 2024, for the purpose of conducting a Voter-Approval Tax Rate Election (the "Election" or "VATRE"). Specifically, the following proposition will be on the ballot:

**BOOKER INDEPENDENT SCHOOL DISTRICT
VOTER-APPROVAL TAX RATE ELECTION
BOOKER ISD PROPOSITION A**

	FOR)	RATIFYING THE AD VALOREM TAX RATE OF
)	\$0.8555 IN BOOKER INDEPENDENT SCHOOL
)	DISTRICT FOR THE CURRENT YEAR, A RATE
)	THAT WILL RESULT IN AN INCREASE OF 2.16
)	PERCENT IN MAINTENANCE AND OPERATIONS
)	TAX REVENUE FOR THE DISTRICT FOR THE
)	CURRENT YEAR AS COMPARED TO THE
	AGAINST)	PRECEDING YEAR, WHICH IS AN ADDITIONAL
)	\$106,083.

The Early Voting Clerk for voters residing in Lipscomb County is Kim Blau, Lipscomb County Clerk. Applications for ballot by mail should be mailed to Kim Blau, Lipscomb County Clerk, PO Box 70, Booker, Texas 79056, or emailed to kim.blau@co.lipscomb.tx.us. Kim Blau may be reached at (806) 862-3091 or by email at kim.blau@co.lipscomb.tx.us, and her information is provided on the internet at: <https://www.co.lipscomb.tx.us/page/lipscomb.ElectionInformation>.

The Early Voting Clerk for voters residing in Ochiltree County is Sandra Limas, Ochiltree County Clerk. Applications for ballot by mail should be mailed to Sandra Limas, Ochiltree County Clerk, 511 S. Main, Suite 8, Perryton, Texas 79070, or emailed to countyclerk@ochiltree.net. Sandra Limas may be reached at (806) 435-8039 or by email at countyclerk@ochiltree.net, and her information is provided on the internet at: <https://www.co.ochiltree.tx.us/page/ochiltree.Elections>.

Applications for ballot by mail (ABBM) must be received no later than the close of business on October 25, 2024. Federal Post Card Applications (FPCAs) must be received no later than the close of business on October 25, 2024.

For all eligible District voters, early voting by personal appearance will be conducted on the dates and times and at the locations identified in Exhibit "A" attached hereto and incorporated herein by reference.

For all eligible District voters, voting on Election Day, November 5, 2024, will be conducted between the hours of 7 a.m. and 7 p.m. at the polling places listed in Exhibit "B" attached hereto and incorporated herein by reference.

Issued this 15th day of August, 2024.


Board Secretary


Presiding Officer of the Board

(DISTRICT SEAL)

Exhibit A

**Booker INDEPENDENT SCHOOL DISTRICT
VOTER-APPROVAL TAX RATE ELECTION, NOVEMBER 5, 2024**

EARLY VOTING DATES, TIMES AND LOCATIONS

District voters must vote at an Early Voting location in the County in which they reside

<i>County</i>	<i>Early Voting Polling Place</i>	<i>Dates of Early Voting</i>	<i>Hours of Early Voting</i>
Lipscomb - Main	Lipscomb County Courthouse 101 S. Main Lipscomb, Texas 79056	Monday, October 21, 2024 through Friday, October 25, 2024	8:00 a.m. to 5:00 p.m.
		Saturday, October 26, 2024	7:00 a.m. to 7:00 p.m.
		Sunday, October 27, 2024	12:00 p.m. to 6:00 p.m.
		Monday, October 28, 2024 through Friday, November 1, 2024	7:00 a.m. to 7:00 p.m.
Ochiltree - Main	Ochiltree County Courthouse 1st Floor, South Office 511 S. Main St. Perryton, Texas 79070	Monday, October 21, 2024 through Friday, October 25, 2024	8:00 a.m. to 5:00 p.m.
		Saturday, October 26, 2024	7:00 a.m. to 7:00 p.m.
		Sunday, October 27, 2024	12:00 p.m. to 6:00 p.m.
		Monday, October 28, 2024 through Friday, November 1, 2024	7:00 a.m. to 7:00 p.m.

Exhibit B

**BOOKER INDEPENDENT SCHOOL DISTRICT
VOTER-APPROVAL TAX RATE ELECTION, NOVEMBER 5, 2024**

ELECTION DAY POLLING PLACES

Voting for the Booker Independent School District's **VOTER-APPROVAL TAX RATE ELECTION** shall be between 7:00 a.m. and 7:00 p.m. on November 5, 2024, at the following designated precincts and polling places:

District voters must vote in the County Precinct in which they reside at the following locations:

District Polling Place No.	County Precinct No.	Location
1	Lipscomb County Precincts 106, 207 and 409	Community Room FBSW 115 S. Main St. Booker, TX 79024
2	Ochiltree County Precinct 1	Ochiltree County Library 22 SE 5 th Avenue Perryton, TX 79070